

Our Plan for the Future

[Document under review. Comments welcomed via email to Club Manager]



A fun, safe and family friendly place for OTB competitive sailing

Opportunities & Pathways for more people to become involved

Fit for purpose facilities and equipment

Well managed and financially sustainable

Our Goals

- Strong fleets of sponsored classes
- Ability to host sponsored class regattas - States & Nationals
- Fit for purpose race management procedures, powerboats and equipment
- 2 or more members certified Race Officer
- Frequent social events - sailing & non-sailing
- Engaged and active membership base of windsurfers and SUP boarders
- Quality sail training, coaching and mentoring programs
- Volunteers / non-racers make up a significant part of our race management team
- Mobility impaired / lift access to multi-purpose function hall and upstairs bathrooms compliant with current building regulations by end CY22
- Fit for purpose outside storage yard and SUP/ windsurfer lockers
- Club house to be available for a wide range of community events
- Maintain the financial sustainability of the Club
- Improve the quality and mix of hall hire revenue (more weddings and weekday corporate hires)
- Maintain and support community based venue hire

Supporting Initiatives & Projects

- Review & confirm sponsored classes and storage policy linkages (AGM 2019)
- Annual powerboat handling / rescue course(s)
- Establish a long term plan for p/boat maintenance / replacement (AGM 2019)
- Review, update and/or draft key Club documents, incl. operating procedures & safety manuals (AGM 2019)
- Update member Code of Conduct and Child Protection (AGM 2019)
- Tailored induction & training programs in place for race management volunteers (AGM 2019)
- Establish a plan for further engagement of non-sailing members (AGM 2019)
- Tailored membership options to encourage more SUPs and volunteers (Feb2019)
- Purchase new training Pacers to grow and upgrade to 5 quality boats (AGM 2019)
- Work constructively with Council to secure new building lease
- Work constructively with Council to agree draft strategic plan for building
- Yearly plan for boat storage
- Develop a long term plan for SUP storage
- Key processes and systems documented to identify gaps and requirements
- AV equipment fully operational (Dec2018)
- Detailed budgets prepared annually with quarterly forecasts
- Regular member newsletters and 2x member info / Q&A nights per year
- Improved communication from Committee to members